NOTICE
VILLAGE OF LAKE NEBAGAMON PUBLIC HEARING

NOTICE IS HEREBY GIVEN THAT A PUBLIC HEARING ON THE PROPOSED 2027 VILLAGE BUDGET WILL BE HELD ON 12/01/2026 AT 6:00PM, DOWNSTAIRS IN THE AUDITORIUM, 11596 E WATERFRONT DRIVE

THE PROPOSED BUDGET IS AVAILABLE FOR INSPECTION IN THE VILLAGE OFFICE MONDAY, TUESDAY, WEDNESDAY, FRIDAY 8:30-2:30pm or by advance appointment.

SUMMARY OF PROPOSED 2027 VILLAGE OF LAKE NEBAGAMON BUDGET

	2026 Original Adopted Budget	2026 Budget w/Ammendments	2027 Proposed Budget	Percent Change 2026 Original vs. 2027 Proposed
REVENUES	****Note: "2026 Budget w/Ammendments" includes allocation of 2025 surplus funds.*			
FINES & FORFEITURES REVENUE	$0.00	$0.00	$0.00	
INTERGOVERNMENT CHARGES REVENUE	$19,400.00	$19,400.00	$18,400.00	-5.15%
INTERGOVERNMENT REVENUE	$179,455.25	$179,455.25	$169,095.05	-5.77%
LICENSES & PERMITS REVENUE	$4,480.00	$4,480.00	$4,480.00	0.00%
MISCELLANEOUS REVENUE	$3,325.00	$3,325.00	$2,600.00	-21.80%
PUBLIC CHARGES REVENUE	$6,100.00	$6,100.00	$7,400.00	21.31%
TAXES REVENUE (LESS REAL ESTATE TAXES &	$2,550.00	-$28,572.76	$2,552.00	0.08%
TOTAL REVENUES	**$215,310.25**	**$184,187.49**	**$204,527.05**	-5.01%
EXPENDITURES	****Note: "2026 Budget w/Ammendments" includes allocation of 2025 surplus funds.*			
CAPITAL OUTLAY	$30,000.00	$100,000.00	$25,000.00	-16.67%
CONSERVATION & DEVELOPMENT	$8,735.50	$9,119.38	$9,419.38	7.83%
CULTURE & RECREATION	$35,629.36	$40,304.60	$43,218.38	21.30%
DEBT SERVICE	$23,545.77	$23,545.77	$24,423.93	3.73%
GENERAL GOVERNMENT	$204,025.89	$206,506.65	$230,411.88	12.93%
HEALTH & HUMAN SERVICES	$2,500.00	$2,500.00	$3,000.00	20.00%
OTHER CAPITAL PLANNING	$5,000.00	$5,000.00	$5,000.00	0.00%
PUBLIC SAFETY	$110,484.48	$148,772.77	$115,167.03	4.24%
PUBLIC WORKS	$409,190.25	$539,396.78	$376,553.45	-7.98%
SEWER OPERATIONS	$60,000.00	$60,000.00	$60,000.00	0.00%
TOTAL EXPENDITURES	**$889,111.25**	**$1,135,145.95**	**$892,194.05**	0.35%
TOTAL EXPENSE - REVENUE	**$673,801.00**	**$950,958.46**	**$687,667.00**	2.06%

2027 LEVY
$687,667.00

****Note: "2026 Buget w/Ammendments" total includes 2026 Levy plus 2025 surplus funds.*

VILLAGE INDEBTEDNESS		**$65,672.33**	
SEWER INDEBTEDNESS		**$0.00**	
FUND BALANCES	**1/1/2026**	**12/31/2026**	(Estimated)
VILLAGE GENERAL FUND	$293,035.54	$224,623.32	
SEWER GENERAL FUND	$316,221.12	$438,664.23	
LNFD FUNDRAISER FUND	$21,403.34	$43,017.84	
CEMETERY FUND	$41,148.53	$36,443.63	

Daisha Nolan, Clerk/Administrator
Village of Lake Nebagamon

Posted: 11/16/2026 9:00 am