

PUBLIC HEARING - December 3, 2025 5:00pm

2026 BUDGET - PRESENTATION AND ADOPTION

ROLL CALL - Village President Jim Smith, Trustees Nate Sapik, Jason Springer and Jim Jonasen. Also Present Village Treasurer Heather Rutten. Trustees Cindy Johnson, Jeff Johnson, and Michael Gudis were absent. Village Clerk Daisha Nolan was absent.

President Smith called the meeting to order at 5:01pm.

Report On How the Public was Notified: The budget hearing was posted on November 12, 2025 (2:30pm) at the Auditorium, Midland Marketplace, the Village Post Office and the Village Website villagelakenebagamon.com.

Public Input/Information: None

Other Business:

- A. **2026 Budget Adoption:** Budget forwarded to the hearing was reviewed. No changes have been made since the budget was forwarded to the hearing from the November Board Meeting.

A motion was made by Smith to adopt the forwarded 2026 Budget with the total levy, including \$60,000.00 for sewer operations, to be \$673,801.00 seconded by Sapik. MCU

A motion was made by Smith to set the mill rate at .011367603, with minor adjustments made by Douglas County as needed, seconded by Sapik. MCU

Information from the President:

- A. The next regularly scheduled meeting will be on December 9, 2025 at 6pm.

The Budget Hearing adjourned at 5:35pm.

Respectfully submitted,

Daisha Nolan

Daisha Nolan, Clerk/Administrator
Village of Lake Nebagamon
