

PUBLIC HEARING - November 21, 2019 at 7:00pm

2020 BUDGET - PRESENTATION AND ADOPTION

ROLL CALL - Village President Darrell Kyle, Trustees Jim Jonasen, Jeff Buhr, Jim Smith, Rocky Nelson, Jake Fuller, Patti Coughlin, Village Administrator Amy K. Huber, Village Clerk Daisha Nolan, and Village Attorney Kyle Torvinen.

President D. Kyle called the meeting to order at 7:00pm.

Village Attorney K. Torvinen opened the meeting with an explanation to the Board of fiduciary duties.

PURPOSE: Budget adoption and setting mill rate.

Budget forwarded to hearing was reviewed.

A motion was made by D. Kyle to add \$2608.00 to line item 6 on page 5 (PW Road Lifts/Surfaces), with unused funds remaining from the 2019 levy and proposed 2020 budget, seconded by R. Nelson. MCU

An item was added to page 6 Line 20 titled Fire 2% Dues. Funds for this line item were taken from Line 19, Fire Equipment, creating no change in the budget total. This will provide accurate tracking of these funds for the purpose of LNVFD reporting to Department of Safety and Professional Services (DSPS).

A motion was made by J. Smith to adopt the 2020 Budget as amended. Total levy, including \$60,000.00 for sewer operations, will be \$646,410.00, second by J. Fuller. MCU

A motion was made by D. Kyle to set the mill rate at 21.521293, seconded by J. Fuller. MCU

A motion was made by J. Jonasen to adjourn, seconded by J. Fuller. MCU
Respectfully submitted,

Daisha Nolan

Daisha Nolan, Clerk
Village of Lake Nebagamon
